

Grantee: St. Clair County, IL

Grant: B-23-UN-17-0001

October 1, 2024 thru December 31, 2024

Grant Number: B-23-UN-17-0001	Obligation Date:	Award Date:
Grantee Name: St. Clair County, IL	Contract End Date: 03/13/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$30,027,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$30,027,000.00	Estimated PI/RL Funds:	
Total Budget: \$30,027,000.00		

Disasters:

Declaration Number

FEMA-4676-IL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,561,350.00	\$1,561,350.00
Total Budget	\$1,561,350.00	\$1,561,350.00
Total Obligated	\$31,607.01	\$31,607.01
Total Funds Drawdown	\$31,607.01	\$31,607.01
Program Funds Drawdown	\$31,607.01	\$31,607.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ST. Clair County IGD	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$19,925,955.00	\$.00	\$.00
Limit on Public Services	\$4,504,050.00	\$.00	\$.00
Limit on Admin/Planning	\$6,005,400.00	\$1,561,350.00	\$31,607.01
Limit on Admin	\$1,501,350.00	\$1,501,350.00	\$6,607.01
Most Impacted and Distressed	\$30,027,000.00	\$1,561,350.00	\$.00

Overall Progress Narrative:

-The County began DRGR TA with the Cloud Burst Group on 09/27/2024 at a weekly basis for initial setup and switched to a bi-weekly meeting on 10/29/2024.

-Saint Clair County submitted a revised copy of the DR Action Plan with updates to the Admin and Planning activities on 10/02/2024 and was approved by HUD on 10/10/2024.

-Both previously late QPR's were submitted with reasoning of tardiness explained on 11/27/2024 and were approved by HUD on 12/03/2024.

-From the applications that were sent to communities in mid July the County recieved six applications prior or on the due date of 10/16/2024. The IGD staff, including a member from the U.S. Army Corp of Engineers, reviewed and scored the applications using an internal scoring system and completed this process on 12/11/2024. Requests for additional information regarding the projects and scopes of work were sent to the six communities on 12/19/2024 and with a requested reponse date of 01/30/2025.

-Saint Clair County submitted our first draw down request of \$31,607.01 on 11/13/2024. The request was successfully reveived on 11/15/2024. Total funds expended to date is \$33,111.85; \$31,607.01 period ending 6/30/2024 plus \$1,504.84 period ending 12/31/2024. Total Cash on Hand on 12/31/2024 is (\$1,504.84).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
753-0003 INFRASTRUCTURE, 753-0003 INFRASTRUCTURE	\$0.00	\$28,465,650.00	\$0.00
753-0020 PLANNING, 753-0020 PLANNING	\$25,000.00	\$60,000.00	\$25,000.00
753-0021 ADMIN, 753-0021 ADMIN	\$6,607.01	\$1,501,350.00	\$6,607.01
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

St. Clair County CDBG-DR

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00

Activities

Project # /	753-0020 PLANNING / 753-0020 PLANNING
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Grantee Activity Number: 753-0020 PLANNING

Activity Title: 753-0020 PLANNING

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
753-0020 PLANNING	753-0020 PLANNING
Projected Start Date:	Projected End Date:
03/14/2024	03/13/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	ST. Clair County IGD

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$60,000.00	\$60,000.00
Total Budget	\$60,000.00	\$60,000.00
Total Obligated	\$25,000.00	\$25,000.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ST. Clair County IGD	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The County will retain the \$60,000 for planning costs associated with the CDBG-DR allocation for the July 2022 Saint Clair County Floods for purposes of planning and reporting.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 753-0021 ADMIN / 753-0021 ADMIN

Grantee Activity Number: 753-0021 ADMIN

Activity Title: 753-0021 ADMIN

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
753-0021 ADMIN	753-0021 ADMIN
Projected Start Date:	Projected End Date:
03/14/2024	03/13/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	ST. Clair County IGD

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$1,501,350.00	\$1,501,350.00
Total Budget	\$1,501,350.00	\$1,501,350.00
Total Obligated	\$6,607.01	\$6,607.01
Total Funds Drawdown	\$6,607.01	\$6,607.01
Program Funds Drawdown	\$6,607.01	\$6,607.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ST. Clair County IGD	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The County retain the full five percent allocated for administrative costs associated with the CDBG-DR allocation for the July 2022 Saint Clair County Floods for the purposes of oversight, management, and reporting.

Location Description:

The admin activities are mainly going to be conducted at Saint Clair County IGD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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